

New Expenditure Proposals for the Medium Term Financial Strategy



South
Cambridgeshire
District Council

1. Service: Cambourne Office	2. Submitted by: John Garnham
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<p>3. Brief Description of the proposal: Variation to cleaning contract The cleaning contract for the Cambourne Office had to be re-tendered, resulting in a higher price than originally contracted for.</p>
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4. Costs (£000s)				
Detail	2004/05	2005/06	2006/07	2007/8
Additional contract costs	(1)	11	11	11
Total Costs:	(1)	11	11	11

<p>5. Reason for bid:</p> <table border="1"> <tr> <td><input checked="" type="checkbox"/></td> <td>Inescapable</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Related to one or more of the three priorities</td> </tr> </table>	<input checked="" type="checkbox"/>	Inescapable	<input type="checkbox"/>	Related to one or more of the three priorities
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6. Policy Justification:

7. Benefit for service users/public:

8. Impact on Performance Indicators:			
Performance Indicator		Estimated performance in 2004/2005	Estimated improved performance in 2005/2006
#	Description		

<p>9. Implications if not approved: The Council needs a cleaning contract in place in order to maintain a clean and healthy working environment. The cleaning contract was let following a full tender procedure carried out by ESPO on the Council's behalf. If the additional expenditure is not approved, the Council will not be able to maintain the working environment at the required standards of cleanliness and health.</p>
